

9.5 CAPITAL INVESTMENTS	ACTUAL		PROJECTED			
	95/96	96/97	97/98	98/99	99/00	00/01
Land						
Beginning Book Value	11,409,332	11,408,332	11,381,247	11,371,039	11,360,729	11,350,316
Additions						
Deductions	(1,000)	(27,085)	(10,208)	(10,310)	(10,413)	(10,517)
Ending Book Value	11,408,332	11,381,247	11,371,039	11,360,729	11,350,316	11,339,799
Buildings						
Beginning Book Value	680,889,966	740,686,523	786,380,715	818,112,941	875,380,847	936,657,506
Additions	59,796,557	45,694,192	31,732,226	33,953,482	36,330,226	38,873,341
Deductions						
Ending Book Value	740,686,523	786,380,715	818,112,941	852,066,423	911,711,072	975,530,847
Furniture and Equipment						
Beginning Book Value	247,844,851	264,443,961	271,541,810	281,880,730	298,793,574	316,721,188
Additions	16,599,110	7,097,849	10,338,920	10,959,255	11,616,811	12,313,819
Deductions						
Ending Book Value	264,443,961	271,541,810	281,880,730	292,839,985	310,410,384	329,035,007
Construction in Progress						
Beginning Book Value	37,755,923	31,530,058	38,020,836	32,208,089	41,608,131	56,608,131
Additions		6,490,778		9,400,042	10,340,046	11,374,051
Deductions	6,225,865		5,812,747			
Ending Book Value	31,530,058	38,020,836	32,208,089	41,608,131	51,948,177	67,982,182
* Most recent fiscal year for which audited financial statements are available.						
**Briefly describe the nature of the projects under way and/or anticipated (e.g., dormitories, classroom facilities, auditorium). Also indicate sources of fund for the project (i.e., fundraising programs, etc.)						